

# Strategic and operational planning for mosquito-borne disease control in Pacific Island Countries and areas

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## Why is strategic planning important?

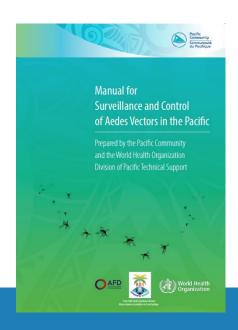
- Prevention is better than cure
- Outlines measurable goals, guides decision making, and informs day-to-day operational planning
- A tool to ensure the people and resources are available to respond to outbreaks when needed





### How is WHO supporting strategic planning?

- WHO is co-leading the PacMOSSI project and working with regional partners to tailor planning support to countries
- WHO is developing new guidance documents for the Pacific







## New Framework for creating Aedes strategic plans

2 CONDUCT 4 DEVELOP 6 FINALIZE

1 ORGANIZE

#### STEP 1 Organize and prepare the planning process

Seek ministry or departmental approval to develop an Aedes VSCP.

Establish an Aedes VSCP steering committee and technical working groups (comprising management representatives in the ministry or department, technical officers from the vector control programme, implementing partners and others!

The steering committee should develop a road map for developing a strategic plan according to the following steps.

#### STEP 2 Conduct a situation analysis

Review arbovirus epidemiology, entomology and stratification.

Review any analyses or programme reviews, including recommendations.

Review the policy and management framework.

Assess progress towards national, regional and global targets.

Analyse the programme's strengths, weaknesses, opportunities and threats.

Estimate the burden of arboviral diseases, ideally at least every 3 years.

Document lessons learnt from previous or current Aedes vector control programmes. 3 DEVELOP

## STEP 3 Develop a strategic plan for Aedes vector surveillance and control

State the programme vision, goals and objectives.

Define the strategies and targets for the strategic

Define the desired outcomes and impacts.

Identify data required for monitoring programme progress, such as entomological surveillance indicators and data on coverage, access and use of vector control interventions.

## STEP 4 Develop an implementation plan for Aedes vector surveillance and control

Define activities for each strategic objective, the people responsible and the time frame.

Define implementation arrangements, i.e. a budget and resource mobilization plan.

Identify any action necessary for implementation, such as coordination of partnerships, procurement and supply management, financial resource management and risk management.

Outline any quality coordination mechanisms that will be used to inform or evaluate programme progress, e.g. monitoring of insecticide resistance status, talking to health staff or community leaders, household surveys, supervisory visits and review of health information and surveillance systems.

5 DEVELOP

## STEP 5 Develop an annual work plan for programme activities

Outline a plan for proposed annual activities to be conducted, who will be responsible for specific tasks, and the timeframe for each.

Outline the annual budget necessary to support all vector surveillance and control activities e.g. quantities and cost of vector control supplies, insectary or equipment maintenance, staff trainings or any technical support required.

#### STEP 6 Finalize and adapt the VSCP

Collate all the components developed through steps 2-5 into a complete VSCP draft.

Share a draft of the Aedes VSCP with relevant stakeholders.

Brief senior management and heads of partner agencies.

Incorporate all relevant feedback into the final version, and consider organizing a stakeholder meeting to endorse the strategy.

7 DISSEMINATE

## STEP 7 Disseminate the strategic plan and mobilize resources

Produce and share a summary of the plan with partners and stakeholders.

Plan a launch event to promote the strategy and seek the support of senior management, partners and stakeholders who will assist in delivering the plan, e.g. ministry of health, ministry of finance, development partners

Distribute the full final version to all stakeholders and interested parties, and plan follow-up meetings to discuss resource mobilization as necessary.



### Tailored planning support for each country

- Each country's situation and needs are unique and so the planning process will be tailored to each country.
- WHO and PacMOSSI will support countries to develop evidence-based plans for vector surveillance and control









### Tailored planning support for each country

I look forward to working with you!







